

To

The Principal Accounts Officer,  
Compilation Cell  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi – 110 108.

**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (DSTB-IP&CP – First Line Anti TB Drugs) procured during 2023-24.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of DSTB-IP&CP (First Line Anti TB Drugs) worth Rs. 10,34,18,000/- (Rupees ten crores thirty four lakhs eighteen thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of DSTB-IP&CP (First Line Anti TB Drugs) in the following States during the year 2023-24 as Commodity Grant as per detail below:-

SL.No	State	DSTB-IP & DSTB-CP (Anti TB Drugs) (Amount in Rs.)	Quantity Supplied
1	Andhra Pradesh	74,93,000	81687
2	Bihar	92,22,000	100536
3	Chhattisgarh	22,63,000	24671
4	Goa	1,30,000	1417
5	Gujarat	53,54,000	58368
6	Haryana	22,46,000	24486
7	Himachal Pradesh	6,08,000	6628
8	Jharkhand	29,22,000	31855
9	Karnataka	54,12,000	59000
10	Kerala	29,59,000	32259
11	Madhya Pradesh	64,34,000	70142
12	Maharashtra	99,55,000	108527
13	Odisha	37,18,000	40533
14	Punjab	24,58,000	26797
15	Rajasthan	60,72,000	66196
16	Tamil Nadu	63,91,000	69673
17	Telangana	31,01,000	33807
18	Uttar Pradesh	1,77,01,000	192973
19	Uttarakhand	8,93,000	9735
20	West Bengal	80,86,000	88152
	<b>Total</b>	<b>10,34,18,000</b>	<b>1127442</b>

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Dr. N. S. Choudhary / Joint Director  
Ministry of Health & Family Welfare  
Nirman Bhavan, New Delhi

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 102- Externally Aided Projects-Grants for Centrally Sponsored Schemes (Minor Head), 36- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 360031- Grants in Aid General for the year 2023-24	10,34,18,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries (New) for the year 2023-24,	10,34,18,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

- |  |     |                 |
|--|-----|-----------------|
| a) Total Budget under Flexible Pool for RCH & Health System<br>Strengthening, National Health Programme and Urban Health Mission | Rs. | 990,76,00,000/- |
| b) Budget for NTEP (Commodity)   | Rs. | 99,00,00,000/-  |
| c) Total Expenditure prior to this Sanction (NTEP)   | Rs. | Nil             |
| d) Amount of the current Sanction (NTEP)   | Rs. | 10,34,18,000/-  |
| e) Cumulative expenditure (NTEP)   | Rs. | 10,34,18,000/-  |
| f) Balance Budget after the current Sanction (NTEP)  | Rs. | 88,65,82,000/-  |

6. This sanction issues with the concurrence of IFD vide CD No. C- 1486 dated 10.08.2023.

Yours sincerely

(Dr. Nishant Kumar)  
Joint Director (TB)

Dr. Nishant Kumar / Dr. NISHANT KUMAR  
Joint Director / Joint Director  
Central TB Division / Central TB Division  
Ministry of Health & Family Welfare  
Government of India

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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